

**Sundance Village on Mount Snow
Home Owners Association**

Projected Budget
as of 12/30/2020

Categories	Budget Items	Seasons	Shared Exp.	Sundance	per lot (14)
Administrative					
	Management Fee			\$ 6,500	\$ 464
	Bookkeeping Fee			\$ 1,500	\$ 107
Insurance					
	Liability		\$ 750	\$ 750	\$ 54
	On-site Liability			\$ 750	\$ 54
	HOA Liability			\$ 1,000	\$ 71
Legal & Professional					
	Legal and Professional			\$ 500	\$ 36
	Dues and licenses			\$ 500	\$ 36
Grounds Maintenance					
	Landscape Materials			\$ 1,000	\$ 71
	Landscape-Contracted			\$ 8,000	\$ 571
	Seasons Dr. maint.	\$5,000	\$300	\$ 300	\$ 21
	Loop Rd. maint.			\$ 2,000	\$ 143
	Supplies			\$ 1,000	\$ 71
Snow Removal					
	Snow Plowing (shared)	\$27,000	\$1,622	\$ 1,622	\$ 116
	Loop Rd. snow removal			\$ 5,000	\$ 357
Sportscenter Other					
	Entertainment	\$15,000	\$15,000	\$ 1,515	\$ 108
	Equipment	\$2,500	\$2,500	\$ 253	\$ 18
	Supplies	\$8,000	\$8,000	\$ 808	\$ 58
	Towel Rental	\$7,500	\$7,500	\$ 758	\$ 54
Sportscenter Repairs					
	Front Desk Supplies	\$1,500	\$1,500	\$ 152	\$ 11
	Bldg Maintenance	\$13,000	\$13,000	\$ 1,313	\$ 94
	Pool Maintenance	\$8,000	\$8,000	\$ 808	\$ 58
Sportscenter Utilities					
	Electricity	\$20,000	\$20,000	\$ 2,020	\$ 144
	Propane	\$30,000	\$30,000	\$ 3,030	\$ 216
Sportscenter Wages					
	Employees	\$110,000	\$110,000	\$ 11,110	\$ 794
	Wage burden	\$42,700	\$42,700	\$ 4,313	\$ 308
Common Utilities					
	Electric			\$ 2,000	\$ 143
	Trash	\$25,000	\$ 2,525	\$ 2,525	\$ 180
	Water Treatment			\$ 5,000	\$ 357
	Propane (treatment bldg)			\$ 1,500	\$ 107
	Stormwater			\$ 500	\$ 36
Total Expenses Annually			\$ 218,173	\$ 68,025	\$ 4,859

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Projected Budget
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Capital Reserves	Road	\$ 3,000	\$ 214
	Seasons amenities	\$ 3,000	\$ 214
	Ski Tunnel	\$ 2,000	\$ 143
	Water system	\$ 2,000	\$ 143
	Sewer lines & manholes	\$ 1,000	\$ 71
	Stormwater lines & pond	\$ 1,000	\$ 71
	Streetlights & signs	\$ 1,000	\$ 71
Total Capital Reserve Annually		\$ 13,000	\$ 928
Grand total Annually		\$ 81,025	\$ 5,787
Monthly			\$ 482
Quarterly			\$ 1,447